MEMORANDUM



TO: Mayor Walker and Councilors

FROM: M McPherson, City Administrator

Josh Vaccari, Assistant Fire Chief

SUBJECT: Accept Donation from East Central Energy Oper-

ation Round-Up and Amend CIP for Purchase of

Thermal Imaging Camera

DATE: April 23, 2024

Background:

The PFRD owns and operates, when needed, two Thermal Imaging Cameras (TIC). One of the TICS has a battery that no longer holds a charge for more than two minutes and the batteries can no longer be obtained.

The Fire Executive Board decided to pursue a grant application through East Central Energy's Operation Round Up for the cost of the TIC (\$8,000). Staff is pleased to announce that a donation of \$3,000 was awarded.

The TIC was not originally identified as a needed CIP purchase when preparing the 2024 budget. The \$20,000 budget for disposal of the Class B fire-fighting foam. The disposal cost ended up being one-fourth the estimated amount.

Staff prepared a resolution amending the 2024 CIP to add the TIC and to authorize use of the unutilized funds for the balance of the amount. The funds will come from the Fire Equipment Reserve Fund.

Recommendation:

Staff recommends that the City Council approve Resolutions 24-17 and 24-18 accepting the donation and amending the 2024 CIP/authorizing the purchase of the new TIC for the PFRD.